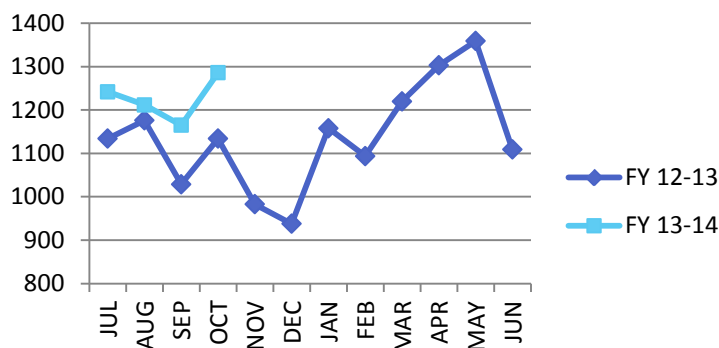


ADS DASHBOARD INDICATORS

County of San Diego Behavioral Health Services

Report Date: January 2014

TOTAL ADMISSIONS



Current Trends:

October '13 vs October '12+13.40% (1,286 vs 1,134 clients)
October '13 vs September '13.....+10.39% (1,286 vs 1,165 clients)

October '13 Admissions:

Adolescent: 130 Adult: 1,156

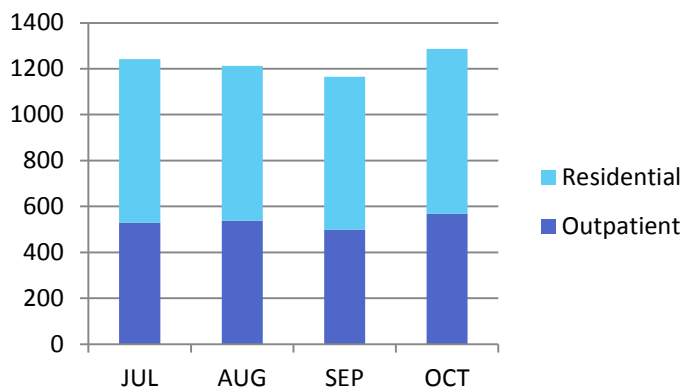
Annual Trends:

YTD 13-14 Mean..... 1,227 YTD 13-14 Total..... 4,905
FY 12-13 Mean..... 1,136 FY 12-13 Total..... 13,637

Trend Analysis:

The overall admissions for October '13 increased from September '13.

RESIDENTIAL VS. OUTPATIENT ADMISSIONS



Current Trends:

September '13..... 498 Outpatient (42.75%), 667 Residential (57.25%)
October '13.....569 Outpatient (44.25%), 717 Residential (55.75%)

October '13 Residential Admissions:

Adolescent: 35 Adult: 682

October '13 Outpatient Admissions:

Adolescent: 95 Adult: 474

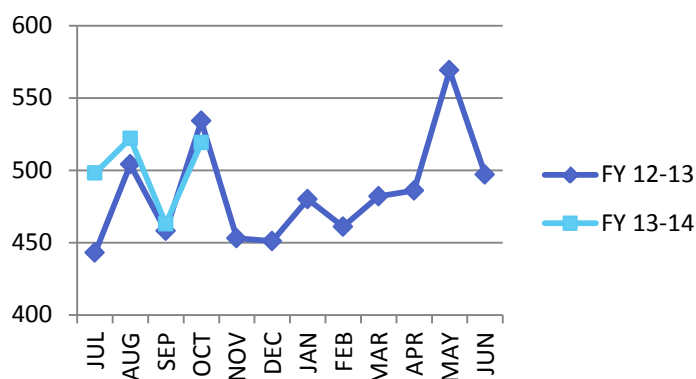
Annual Trends:

YTD 13-14..... 2,133 Outpatient (43.49%), 2,772 Residential (56.51%)
FY 12-13..... 6,139 Outpatient (45.02%), 7,498 Residential (54.98%)

Trend Analysis:

The proportion of admissions that are Outpatient for October '13 increased from September '13.

NUMBER OF CLIENTS WHO COMPLETED TREATMENT



Current Trends:

October '13 vs October '12 -2.81% (519 vs 534)
October '13 vs September '13.....+12.10% (519 vs 463)

October '13 Clients Who Completed Treatment:

Adolescent: 57 Adult: 462

Annual Trends:

YTD 13-14.....42.91% discharges completed treatment (2,002 of 4,666)
FY 12-13.....43.08% discharges completed treatment (5,818 of 13,504)

Trend Analysis:

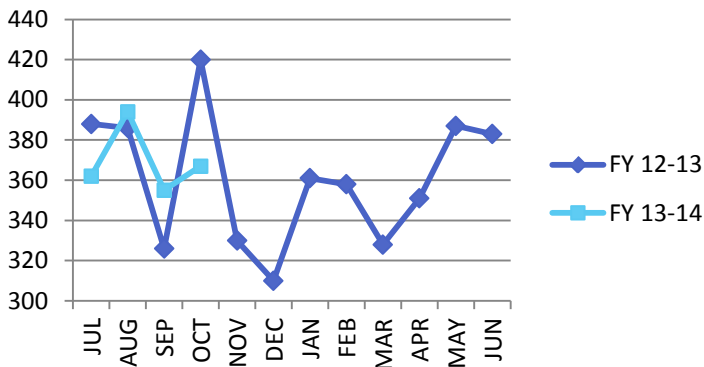
The number of discharged clients who completed treatment in October '13 increased from September '13.

KEY:

FY.....Fiscal Year, e.g., FY 12-13 represents the period from July 1, 2012 through June 30, 2013

YTD.....Year to Date, e.g., reporting for the month of September 2013 YTD 13-14 represents the period from July 1, 2013 to present.

NUMBER OF CLIENTS WHO HAVE A LENGTH OF STAY > 90 DAYS



Current Trends:

October '13 vs October '12- 12.62% (367 vs 420)
 October '13 vs September '13...+3.38% (367 vs 355)

October 13' – Clients with Length of Stay > 90 Days:
 Adolescent: 35 Adult: 332

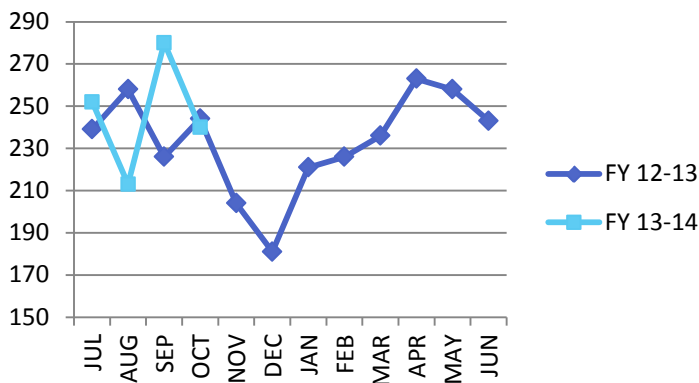
Annual Trends:

YTD 13-14....1,478 of 4,666 discharges (31.68%) had stays > 90 days.
 FY 12-13.....4,328 of 13,504 discharges (32.05%) had stays > 90 days.

Trend Analysis:

The number of clients who were discharged with a length of stay greater than 90 days for October '13 increased from September '13.

CLIENTS WITH MEDICAL PROBLEMS IN LAST 30 DAYS AT ADMISSION



Current Trends:

October '13 vs October '12-1.64% (240 vs 244)
 October '13 vs September '13...-14.29% (240 vs 280)

September 13' – Clients with Medical Problems At Admission:
 Adolescent: 2 Adult: 238

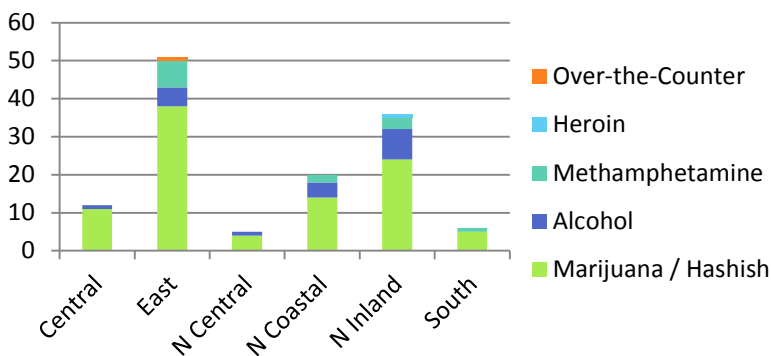
Annual Trends:

YTD 13-14....985 of 4,905 admissions (20.08%)
 FY 12-13.....2,799 of 13,637 admissions (20.53%)

Trend Analysis:

The number of clients who have had medical problems within the last 30 days upon admission decreased in October '13 when compared to September '13.

DRUG OF CHOICE BY REGION – ADOLESCENTS ADMITTED OCTOBER 2013

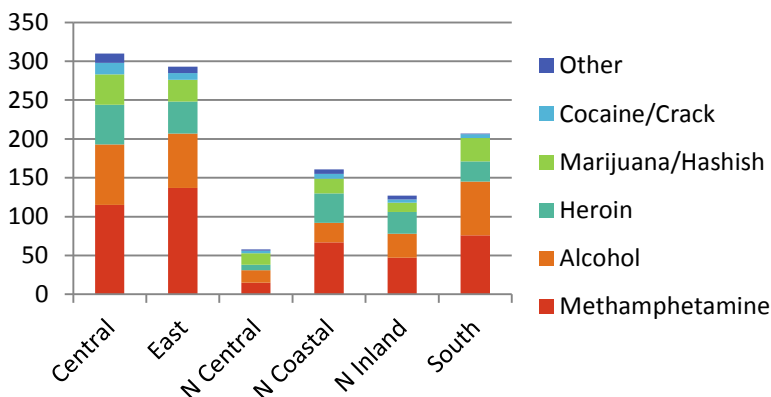


Trend Analysis:

The majority of adolescent clients admitted October '13 had a primary drug of choice listed as Marijuana/Hashish (96 clients out of 130 admissions).

Please Note: Region is determined by the zip code of the agency where the client was admitted.

DRUG OF CHOICE BY REGION – ADULTS ADMITTED OCTOBER 2013



Trend Analysis:

The largest portion of adult clients admitted October '13 had a primary drug of choice listed as Methamphetamine (457 clients out of 1,156 admissions).

Please Note: Region is determined by the zip code of the agency where the client was admitted.

Other includes Ecstasy, Inhalants, Other Hallucinogens, Other Opiates or Synthetics, Other Sedatives or Hypnotics, Oxycodone/Oxycontin, PCP, Tranquilizers, & Unknown.